01. PROJECT BACKGROUND
02. INVESTIGATIONS

EAST END PARK DURHAM, NC
INFORMED BY PREVIOUS PLANS

Durham, North Carolina Aquatics Facilities Master Plan 2017

City of Durham Parks and Recreation Master Plan 2013

Durham Trails & Greenways Master Plan 2011

City of Durham Equitable Community Engagement Blueprint
HISTORICAL CONTEXT

Combined Sanborn Maps at Long Meadow Park and future East End Park sites 1937

East End Pavilion construction 1949

ToToContext 1970

Children’s Activity Long Meadow Park 1955

Sunrise Service Long Meadow Park 1956

Arial View Long Meadow Park 1950

Arial East End Park 1980

Wright Machinery Co. Plans for site adjacent to East Park 1950

East End Park Fun Caravan 1980

Mobile Community Center East End 1956

CITY OF DURHAM SPLASH & PLAY PROJECT
EAST END PARK EXISTING CONDITIONS
LONG MEADOW PARK EXISTING CONDITIONS
EAST END PARK SITE ANALYSIS
EAST END PARK SITE ANALYSIS

- High Point: 349
- Low Point: 330
- Mallard Ave.
- High Point: 340
- No pedestrian crossing or access. Eastern portion of the park is closed off to vehicles and pedestrians.
- Bridge access to Granby Street. The site may permit pedestrian access here but bridge should be evaluated for safety.
- Desired line Mallard Ave. would be a priority for sidewalks. The site-enlargement doesn't have many walks to access the park.
- Low potential for park expansion. City to shrink size or relocate current operations. Significant demo and remediation most likely required.
- High potential for park expansion and area is accessible. Area may require significant demo and remediation. Updated site plan as of 2009/05/12.
Forested area inaccessible and in floodplain except for gravel lot. Creek previously channelized, conservation easement established and a restoration project completed 2009.

Sewer easement  removed.

Eastway Elementary School

Salvation Army

High Point ~344

Long Meadow Pool

Long Meadow Park

High Point

Low Point ~324

Durham Police Dept.

Pool in the southwest corner of the creek

Steep slope separates fields from residential area

High Point ~344

LOW POINT ~324

SPLASH & PLAY PROJECT

LONG MEADOW PARK SITE ANALYSIS

CITY OF DURHAM
FORMER WHEELS FUN PARK EXISTING CONDITIONS
FORMER WHEELS FUN PARK SITE ANALYSIS
EXISTING CONDITIONS REPORT

EXISTING CONDITIONS REPORT
SPLASH & PLAY
CITY OF DURHAM PARKS & RECREATION

PREVIOUS PLANS

The condition of existing water spray and aquatic facilities in the Long Park area and Long Meadow Park area (collectively referred to as the "area") is described within this report and within the upcoming feasibility study. The study's objectives are stated below:

The report's objectives are to:

1. Evaluate current and future aquatic facilities in the area
2. Assess the feasibility of additional aquatic facilities in the area
3. Prepare a master plan for aquatic facilities in the area

The study area is located within the City of Durham's Splasht Park project area. The project area is bounded by the following:

- West: US-70
- North: Black River
- South: Chester St.
- East: 3rd St.

The study area includes the following parks:

- Long Park
- Long Meadow Park

The study area was selected due to the following criteria:

- The area has a significant swimming population
- The area has a history of water-related recreation
- The area has potential for new aquatic facilities

DATA COLLECTION

Data collection for the study was conducted in the following phases:

1. User data collection
2. Site condition analysis
3. Site evaluation

DATA ANALYSIS

The analysis of data collected is presented in the following sections:

1. User data analysis
2. Site condition analysis
3. Site evaluation

DATA PRESENTATION

The data collected and analyzed are presented in the following formats:

1. Tables
2. Graphs
3. Maps

CONCLUSIONS

The study concluded that additional aquatic facilities are feasible in the area. Recommendations for future projects are outlined in the following sections:

1. Recommendations for new aquatic facilities
2. Recommendations for maintenance and improvement of existing facilities
3. Recommendations for future studies

PROJECT TIMELINE

The project timeline is as follows:

1. Data collection
2. Data analysis
3. Report preparation

PROJECT IMPACT

The project impact area is targeted at the East End, Albright, Wellons Village, and Merrick Moore neighborhoods. The project is expected to have the following impacts:

1. Increased aquatic recreation
2. Improved public health
3. Enhanced community engagement

GEOGRAPHIC INFORMATION SYSTEMS (GIS)

The GIS data collected and analyzed is presented in the following sections:

1. Site location
2. Site condition
3. Site evaluation

REFERENCES

The references cited in the report are:

- Durham Aquatics Master Plan (2017)
- City of Durham Parks and Recreation
- City of Durham GIS Department

EXHIBITS

The exhibits are presented in the following order:

1. User data analysis
2. Site condition analysis
3. Site evaluation

MAPS

The maps presented in the report are:

1. Site location map
2. Site condition map
3. Site evaluation map

FIGURES

The figures presented in the report are:

1. User data analysis
2. Site condition analysis
3. Site evaluation

TABLES

The tables presented in the report are:

1. User data analysis
2. Site condition analysis
3. Site evaluation

ACKNOWLEDGMENTS

The acknowledgments are presented in the following order:

1. Data collection
2. Data analysis
3. Report preparation

APPENDICES

The appendices are presented in the following order:

1. User data analysis
2. Site condition analysis
3. Site evaluation

NORTH DURHAM EXISTING CONDITIONS REPORT

EXISTING CONDITIONS REPORT
SPLASH & PLAY
CITY OF DURHAM PARKS & RECREATION

SITES OVERVIEW

The report overview includes a map of the study area and a list of parks within the study area. The parks are listed in the following order:

1. Long Park
2. Long Meadow Park
3. East End Park
4. Wheels Fun

The parks are located within the City of Durham's Splasht Park project area. The project area is bounded by the following:

- West: US-70
- North: Black River
- South: Chester St.
- East: 3rd St.

The report overview is presented in the following sections:

1. Study area description
2. Park descriptions
3. feasibility study

USER DATA ANALYSIS

The user data analysis is presented in the following sections:

1. Demographic information
2. Aquatics use
3. Feedback

SITES CONDITIONS

The sites conditions are presented in the following sections:

1. Site location
2. Site condition
3. Site evaluation

GEOGRAPHIC INFORMATION SYSTEMS (GIS)

The GIS data collected and analyzed is presented in the following sections:

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3. Site evaluation
03. ENGAGEMENT PHASE 1

BMBE BLOCK PARTY HOLTON CAREER & RESOURCE CENTER, DURHAM

CITY OF DURHAM SPLASH & PLAY PROJECT
SPASH & PLAY PUBLIC ENGAGEMENT PLAN

The 10-month process (Figure 5) will include an engineering and architectural investigation of the sites and buildings, conceptual designs, and final recommendations. Community engagement will inform conceptual design and recommendations.

Table 2: Engagement Strategies Matrix

<table>
<thead>
<tr>
<th>Engagement Strategy</th>
<th>Target Audience</th>
<th>Method</th>
<th>Tools/Techniques</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nextdoor (resident’s accounts), survey</td>
<td>Residents</td>
<td>Survey, focus groups</td>
<td>Public workshops, community meetings</td>
</tr>
<tr>
<td>Social media</td>
<td>Community at large</td>
<td>Social media, online surveys</td>
<td>Social media, online surveys</td>
</tr>
</tbody>
</table>

Full plan is available on the project website.
## ASSESSING DEMOGRAPHICS

<table>
<thead>
<tr>
<th>Park</th>
<th>2010</th>
<th>2015-2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>East End Park</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Black Population</td>
<td>56%</td>
<td>45%</td>
</tr>
<tr>
<td>White Population</td>
<td>23%</td>
<td>45%</td>
</tr>
<tr>
<td>Hispanic Population</td>
<td>28%</td>
<td>29%</td>
</tr>
<tr>
<td><strong>Long Meadow Park</strong></td>
<td>2010</td>
<td>2015-2019</td>
</tr>
<tr>
<td>Black Population</td>
<td>59%</td>
<td>50%</td>
</tr>
<tr>
<td>White Population</td>
<td>20%</td>
<td>40%</td>
</tr>
<tr>
<td>Hispanic Population</td>
<td>29%</td>
<td>30%</td>
</tr>
<tr>
<td><strong>Wheels Fun Park</strong></td>
<td>2010</td>
<td>2015-2019</td>
</tr>
<tr>
<td>Black Population</td>
<td>54%</td>
<td>38%</td>
</tr>
<tr>
<td>White Population</td>
<td>21%</td>
<td>40%</td>
</tr>
<tr>
<td>Hispanic Population</td>
<td>36%</td>
<td>46%</td>
</tr>
</tbody>
</table>

Source: 2010 US Census Report and the 2015-2019 American Community Survey (ACS Summary Report & EPA EJ Screen tool. This data is for a one-mile radius around each site’s center point.

- Comply with City’s Equitable Community Engagement Blueprint
- Fair and just participation by residents
  - East Durham focus
- Changing demographics
- Data-driven and performance measured
- Engagement plan and schedule
- Informed by our partners in the community
- Materials in Spanish and translator at events
MEMBER RESPONSIBILITIES

- Attend 6 meetings (late afternoon & evening)
- Ensure diverse participation by residents, businesses, and institutions within the study areas
- Provide input on the Public Engagement Plan (PEP) and events
- Share project information within your networks
- Contribute to relatable messaging
- Review and comment on documents & concepts

Bonita Green
Merrick Moore Community Development Corp/InterCity Neighborhood Council of Durham

Cynthia Cukiernik
Merrick Moore Community Coordinator

Naadii Salaam
Bull City Trailblazers

A'lice Frazier
Durham Office on Youth

Tianna Judd
Durham Office on Youth (student)

Clif Jackson
Roller Skating Enthusiast

Stephanie Smith
Wheels Fun Park Advocate

Ron Sutherland
Regional Aquatics User/Advocate

Alan Rigsbee
Northern High School Athletic Director

Midori Brooks
East Durham Resident

Naadii Salaam
East Durham Resident - Holloway St

Vanessa Alford
Durham Equity & Inclusion Team/ E. Durham Resident

Angel Dozier
Be Connected Durham / NIS Community Partner

Humberto Trejo
Latinx Community

Sherrill Saba
Merrick-Moore Elementary School Principal

Almira Marshall
Recreation Advisory Commission

Angel Dozier
Protecting Our Dignity in Education Director

Humberto Trejo
Young Male Achievers Founder, Teacher, Last DJ at WFP

Vanessa Alford
LGBTQ Community Interests

Don Jones
Braggtown Community Association

Joanne Andrews
WFP Skate Park Advocate

Vanessa Evans
WFP Skate Park Advocate

Almira Marshall
Disability Community Advocate

Krista Saunders
ENGAGEMENT METHODS

- Virtual and in-person
- Community Conversations – Shared stories, community history & culture
- Open Houses
- Web Presence
- Social Media
- Pop-up Events
- Survey
- DIY Kits
- Community and faith-based networks
- Community liaisons
- Spanish Translation
ENGAGEMENT METHODS - SAMPLING OF WORKSHOP BOARDS

Tell us what you want to keep? Get rid of? Add?

Organized by Type of Potential Element
- Active
- Passive
- Feature
- Play
- Aquatic Feature
### STAKEHOLDERS AND EVENTS

<table>
<thead>
<tr>
<th>Stakeholders &amp; Events</th>
<th>Events</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mount Zoar Baptist Church</td>
<td>Live! Fayetteville Street Corridor 3rd Friday Art &amp; Business Walks</td>
</tr>
<tr>
<td>Fellowship Baptist Church</td>
<td>Merrick Moore CDC Monthly Meeting</td>
</tr>
<tr>
<td>Wings of Eagles Christian Church</td>
<td>Pac 1 Monthly Meeting</td>
</tr>
<tr>
<td>Greater St. Paul Missionary Baptist Church</td>
<td>Bragtown Community Association Meeting</td>
</tr>
<tr>
<td>Shepherd’s Flock Church</td>
<td>Wheels Vaccination/Testing Site</td>
</tr>
<tr>
<td>East End &amp; Long Meadow Parks</td>
<td>Hoover Road Park Games</td>
</tr>
<tr>
<td>Protecting our Dignity in Education</td>
<td>La Pulguita</td>
</tr>
<tr>
<td>The Salvation Army Durham</td>
<td>Bimbe Celebration</td>
</tr>
<tr>
<td>Holton Career and Resource Center</td>
<td>Hayti Heritage Center Multiple Events</td>
</tr>
<tr>
<td>Southern High School</td>
<td>Spring Fling - DPR</td>
</tr>
<tr>
<td>Merrick Moore Elementary</td>
<td>Earth Day - DPR</td>
</tr>
<tr>
<td>W.D. Hill Recreation Center</td>
<td>Rock the Park Concert Series - DPR</td>
</tr>
<tr>
<td>NCCU Certification Course</td>
<td>July 4th Celebration - DPR</td>
</tr>
<tr>
<td>Tienda Mi Pueblo</td>
<td></td>
</tr>
</tbody>
</table>

- Citywide project with focus on East Durham
- Identified by committee – we are just beginning!
- Listen to everyone
PHASE 1 - ENGAGEMENT SUMMARY

- Summary report available on the website
- Questions and responses for all 3 park sites
- 1211+ participants (731 survey respondents)
- 27703 had most participants
PHASE 1 - ENGAGEMENT RESULTS

Distribution of participants by zip code
- 27703 (177)
- 27701 (143)
- 27704 (132)
- 27705 (124)
- 27713 (124)
- 27707 (113)
PHASE 1.5 – TARGETED ENGAGEMENT

- Posted on Nextdoor 7/19 to neighborhoods near the parks
- Online survey in English and Spanish
- Email, voicemail, and direct messages sent to churches within 1¼ mile of Long Meadow and East End Parks
- Pool popup events: LM Pool, July 23, 25, 27, and August 12; Hillside Pool, August 12-14
- Offer print surveys and recreational feature visual preference activity
EAST END & LONG MEADOW PARKS PRELIMINARY PROGRAMMING DIAGRAMS

LAYOUTS ORGANIZED BY TYPE OF POTENTIAL ELEMENT
- ACTIVE
- PASSIVE
- FEATURE
- PLAY
- AQUATIC FEATURE
EAST END & LONG MEADOW PARKS
SITE CONCEPT 1

- POTENTIAL NEW POOL AT EAST END PARK
- SLOPED PLAY AT LONG MEADOW POOL AREA
- CENTRAL COMMUNITY PLAZA
- BRIDGE CONNECTION FROM N ALSTON AVE
- PRESERVE SIGN/SIGNAL SHOP PAVILION
- RETAIN EXISTING ATHLETIC COURTS/FIELDS
EAST END & LONG MEADOW PARKS
SITE CONCEPT 2

- LARGE EVENT VENUE / AMPHITHEATER / STAGE
- GREAT LAWN
- SPRAYGROUND AT LONG MEADOW POOL AREA
- RETAIN EXISTING ATHLETIC COURTS/FIELDS
- PRESERVE WHEELS FUN SKATING RINK
- AQUATICS CENTER AT NORTH
  *Specialty mat racer slide
  *25yx25m lap pool
  *Lazy River
  *Interactive Play Element
  *Zero Depth Entry Rec. Pool

CIVIC PLAZA W/ SPRAYGROUND
- PRESERVE EXISTING PAVILION
- STORMWATER FEATURE
- PRESERVE WHEELS FUN SKATING RINK
- AQUATICS CENTER AT NORTHWEST
  *Specialty bowl slide
  *25mx25m lap pool
  *Lazy River
  *Interactive Play Element
  *Zero Depth Entry Rec. Pool

CIVIC PLAZA W/ SPRAYGROUND
- MULTI-USE PLAZA/EVENT SPACE
- REDUCED PARKING POTENTIAL
- PRESERVE WHEELS FUN SKATING RINK
- AQUATICS CENTER AT NORTHEAST
  *Specialty deep pool area
  *6-lane, 25y lap pool w/ ninja cross
  *Lazy River
  *Interactive Play Element
  *Zero Depth Entry Rec. Pool
- CIVIC SPACE W/ SPRAYGROUND, PLAYGROUND & GAME TABLES
- PVAILION & LAWN EVENT SPACE
- MAX PARKING POTENTIAL
04. ENGAGEMENT PHASE 2
**ENGAGEMENT PHASE 2**

1400+ Participants (direct mail postcard, at popup events, PAC 1, 4/5 meetings, online)

310 Survey (Phase 2) participants

**EVENTS**

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
<th>Time</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>9/15/2022</td>
<td>DPR S&amp;P Presentation</td>
<td>1pm-5pm</td>
<td>Holton Career &amp; Resource Center</td>
</tr>
<tr>
<td>9/16/2022</td>
<td>Fayetteville Street Live!</td>
<td>5pm-8pm</td>
<td>Hayti HC &amp; WD Hill Rec Ctr</td>
</tr>
<tr>
<td>10/8/2022</td>
<td>PAC 4/5 Meeting</td>
<td>10am-12pm</td>
<td>I.R. Holmes Senior Rec Center</td>
</tr>
<tr>
<td>10/13/2022</td>
<td>Wheels Fun Park Workshop</td>
<td>5-7pm</td>
<td>WFP</td>
</tr>
<tr>
<td>10/15/2022</td>
<td>PAC 1 Meeting</td>
<td>10am-12pm</td>
<td>Holton Career &amp; Resource Center</td>
</tr>
<tr>
<td>10/15/2022</td>
<td>Baseball - Fall Ball &amp; Soccer practice</td>
<td>9:30am-12:00</td>
<td>Long Meadow Park</td>
</tr>
<tr>
<td>10/21/2022</td>
<td>Soccer</td>
<td>5:30-7pm</td>
<td>Merrick Moore Park</td>
</tr>
<tr>
<td>10/22/2022</td>
<td>Durham Girls Soccer League (DGSL)</td>
<td>9am-12:30pm</td>
<td>Merrick Moore Park</td>
</tr>
<tr>
<td>10/28/2022</td>
<td>Trunk or Treat</td>
<td>6pm-8pm</td>
<td>Holton Career &amp; Resource Center</td>
</tr>
<tr>
<td>11/1/2022</td>
<td>Student Lunch Popup</td>
<td>11am-1pm</td>
<td>Holton Career &amp; Resource Center</td>
</tr>
<tr>
<td>11/3/2022</td>
<td>LM-EE Workshop</td>
<td>5pm -7:30</td>
<td>WD Hill</td>
</tr>
</tbody>
</table>
PHASE 2 – SURVEY

- 310 responses - English
- 0 responses – Spanish
- Open for 30 days

FORMER WHEELS FUN PARK
Which site option do you like the best?

- Site option 1 – 8%
- Site option 2 – 38%
- Site option 3 – 33%
- None – 21%

EAST END | LONG MEADOW PARKS
Which site option do you like the best?

- Site option 1 – 53%
- Site option 2 – 30%
- None – 18%
06. FINAL CONCEPT DESIGN

SOUTHEAST RALEIGH YMCA & ELEMENTARY SCHOOL, RALEIGH, NORTH CAROLINA
EAST END & LONG MEADOW PARKS
PREFERRED OVERALL SITE PLAN

- UNITES EAST END & LONG MEADOW PARKS INTO A CONTINUOUS CIVIC RECREATION SPACE

- PROPOSES ENHANCED CONNECTIVITY & NEW RECREATION ELEMENTS

- PROVIDES FOR FUTURE AQUATICS AREA
LEGEND:
1. Existing Court to Remain
2. Parking
3. Lap & Zero-Entry Pools
4. Poolhouse
5. Historic Pavilion to Remain
6. Picnic Area
7. Pedestrian Bridge
8. Enhanced Pedestrian Crossing
9. Sloped Play Area
10. New Courts under Existing Pavilion
11. Climbing Tower
12. Stadium Seating built into Slope
13. Entry Plaza w/ Ping Pong Tables
14. Cultural Arts Center
15. Multi-Purpose Lawn
16. Interactive Water Feature Plaza
17. Storytelling Terrace w/ Fire Pit
18. Fitness Trail Station
19. Interactive Game Terrace
20. Sloped Zip line
21. Terraced Seat walls
22. Play Area
23. Stream Access
24. Existing Ball Fields to Remain
25. Stormwater treatment

EAST END & LONG MEADOW PARKS
PREFERRED SITE PLAN - NORTH
EXISTING CANOPY STRUCTURE

NEW ATHLETIC COURTS

HILLSIDE STADIUM SEATING

N ALSTON AVE

EXISTING CANOPY STRUCTURE

CITY OF DURHAM SPLASH & PLAY PROJECT
CLIMBING TOWER AT HIGH POINT OF THE PARK

ACCESSIBLE ELEVATED WALK

HILLSIDE PLAY EXPERIENCE

N ALSTON AVE

MULTI-USE LAWN

R. KELLY BRYANT BRIDGE TRAIL

PLAZA

CITY OF DURHAM SPLASH & PLAY PROJECT
EAST END & LONG MEADOW PARKS
PREFERRED SITE PLAN - SOUTH

LEGEND
1. Existing Court to Remain
2. Parking
3. Lap & Zero-Entry Pools
4. Poolhouse
5. Historic Pavilion to Remain
6. Picnic Area
7. Pedestrian Bridge
8. Enhanced Pedestrian Crossing
9. Striped Play Area
10. New Courts under Existing Pavilion
11. Climbing Tower
12. Stadium Seating built into Slope
13. Entry Plaza w/ Ping Pong Tables
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CITY OF DURHAM SPLASH & PLAY PROJECT
CITY OF DURHAM SPLASH & PLAY PROJECT
FORMER WHEELS FUN PARK
PREFERRED SITE PLAN

LEGEND
1 Poolhouse
2 Toddler Pool
3 Zero-depth entry to recreational pool
4 Aquatic playground
5 Lazy river
6 Water-skiing area
7 Shade structures
8 Safe Play Park
9 Aquatic play structure (includes slides, rock walls, diving boards)
10 Event pavilion
11 Event lawn
12 Playground
13 Frog pond
14 Shade structures
15 Event lawn
16 Table tennis
17 Restroom + Concessions
18 Seating terrace
19 Enhanced pedestrian crossing
20 Overflow parking
21 Parking
22 Stormwater treatment
23 Drop-off + Public transit stop
24 Access to Muldee St
25 Parking
26 Maintenance building
27 Access to Muldee St
28 Public sidewalks
29 Pool Deck

CITY OF DURHAM SPLASH & PLAY PROJECT
FORMER WHEELS FUN PARK

- PRESERVES WHEELS FUN INDOOR SKATING RINK
- PROVIDES LARGE OUTDOOR AQUATIC CENTER
- PROPOSES FREE, YEAR-ROUND RECREATION OPPORTUNITIES IN NEW CIVIC SPACE
In Door Skating Rink

OMNEW RESTROOM BUILDING

MERRICK-MOORE PARK

AQUATIC CENTER

EVENT LAWN & STAGE PAVILION

SPRAYGROUND

PARK GATEWAY/BRANDING

PEDESTRIAN PROMENADE W/ GAME TABLES

NEW RESTROOM BUILDING

PEDESTRIAN CROSSING

PEDESTRIAN PROMENADE W/ GAME TABLES

EDOR SKATING RINK

CITY OF DURHAM SPLASH & PLAY PROJECT
NEW RESTROOM BUILDING
PEDESTRIAN PROMENADE W/ TABLE GAMES
EVENT LAWN & STAGE PAVILION
ENHANCED PEDESTRIAN CROSSING TO INDOOR SKATING RINK
PLAYGROUND
SPRAYGROUND

CITY OF DURHAM SPLASH & PLAY PROJECT
COST OPINION SUMMARY

East End | Long Meadow Parks

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Costs</td>
<td>$34,000,000</td>
</tr>
<tr>
<td>Design Fees</td>
<td>$5,500,000</td>
</tr>
<tr>
<td>Owner Soft Costs</td>
<td>$300,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$39,800,000</strong></td>
</tr>
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</table>

Former Wheels Fun Park

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Costs</td>
<td>$35,000,000</td>
</tr>
<tr>
<td>Design Fees</td>
<td>$5,600,000</td>
</tr>
<tr>
<td>Owner Soft Costs</td>
<td>$400,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$41,000,000</strong></td>
</tr>
</tbody>
</table>

NEXT STEPS

- PARCEL DEDICATION
- ABANDON R.O.W AT GILBERT ST
- PROCURE SURVEYS
- COORDINATE W/ R. KELLY BRYANT BRIDGE TRAIL CONSTRUCTION
CITY OF DURHAM SPLASH & PLAY PROJECT